

The Year in Review

Board of Directors Annual Meeting December 8, 2023









Projects Closed in 2023 - Page 1

- Kris-Tech Wire Co. 2023 Expansion
- SG Oneida PV, LLC 4.75 MW Community Solar Trenton
 - \$ 3,755,685
 - PILOT \$5,500 per MW
- SSC Kirkand PV, LLC 4.2 MW Community Solar Kirkland
 - \$8,357,660
 - PILOT \$7,000 per MW
- Above Grid, LLC 5 MW Community Solar W. Rome
 - \$ 11,470,735
 - PILOT \$10,000 per MW

Projects Closed in 2023 - Page 2

• GLDC Griffiss Business Park Master Lease/PILOT Extension

 Mohawk, Adirondack & Northern Railroad & Genesee & Mohawk Valley Railroad, Co. Inc. PILOT Extension

Projects Induced in 2023 - Page 1

- Stark Truss/Yoder Properties - 22 to be retained 8 to be created
 - \$3,554,159
 - PILOT STE MRTE
- Collins Solar, LLC 5 MW Community Solar Barneveld
 - \$ 7,807,076
 - PILOT \$10,000 per MW
- BW Solar, LLC 3.3 MW Community Solar S. Rome
 - \$5,405,302
 - PILOT \$10,000 per MW

Actions Related to Existing Projects - Page 1

Central Utica Building

Extended Term and Increased Sales Tax Exemption Value

Wolfspeed

Extended Sales Tax Exemption term

Alder Creek Beverages

Consented to a change of control of the company

Horsht/Fiber Instrument Sales

• Extended Sales Tax Exemption term

Sovena USA

Ratified execution of a mortgage modification document

Actions Related to Existing Projects - Page 2

- B240 (Air City Lofts Phase 1 & 2)
 - Consented to sublease of commercial space for proposed day-care
- 126 Business Park Dr. LLC/Rising Phoenix Holding Corp/Adjusters International
 - Approved change of control and sublease consents
- McCraith Beverage
 - Approved request to Extend Term & Increase Sales Tax Exemption value
- NY Susquehanna & Western Railway Corp
 - Confirmed prior action by the Agency authorizing the acquisition of certain land by New York State Department of Transportation through eminent domain all in furtherance of the Route 840/Judd Road project
- Research Associates of Syracuse 111 Dart Circle
 - Consented to new tenant assumption of Lease/PILOT obligations

Actions Related to Existing Projects - Page 3

- Mohawk Valley EDGE FastNY
 - Consented to act as applicant for MV EDGE related to Marcy Nanocenter FastNY funding
- Renmatix
 - Terminated PILOT at the end of 2024
- Indium Woods Park Drive
 - Approved request to Extend Sales Tax Exemption term
- Griffiss Local Development Corporation
 - Buildings 770, 776 & 778 Consented to subleases
 - <u>Building 302</u>— Consented to License Agreement Extension(Vincent Holdings)

Other Actions

NYS Energy Policy

 Adopted a public statement that New York State's imposition of the elimination of gas-powered furnaces and stoves is a detriment to economic development in Oneida County

GMV Railroad-City of Rome

Sewer Project License Agreement

Expiring PILOT Notices to Jurisdictions –2-Yr Advance

Solar Project Application Fee

Increased to \$5,000

Housing UTEP

Extended for two years

Eminent Domain Proceedings

 Authorized Special Counsel to file a motion for leave to reargue and leave to appeal in the Appellate Division Fourth Department and, if required, a motion for leave to appeal to the Court of Appeals

Woodhaven Residential PILOTS

Three homes processed

2023 Jobs/Investment Summary

Closed Projects*

Retained: 115

To Be Created: 5

\$ 35,107,681

Induced Projects

Retained: 22

To Be Created: 8

\$ 16,766,537

Total Closed & Induced Projects

Retained: 137

To Be Created: 13

\$ 51,874,218

^{*}Includes tentative

Summary

- OCIDA continues to assist in incentivizing investment resulting in new jobs and economic activity.
- Efforts of past years have established a solid foundation for continued job growth and economic gains for region.

OCIDA Closed in 2023	Cost	Retained	Created	Total FTE	Induced in '23	Cost
OCIDA Ciosed III 2025	Cost	Retailled	Createu	TOTAL FIE	muuceu m 25	Cost
Kris-Tech Wire Co. 2023 Exp.						
Kris-recii Wile Co. 2023 Exp.	\$ 11,603,875				Collins Solar	\$ 7,807,076
SSC Kirkland PV, LLC						
	\$ 3,755,685				BW Solar (S. Rome)	\$ 5,405,302
SG Oneida PV, LLC (Oneida East-Trenton)					Yoder Prop Ltd./Stark Truss	
Tremony	\$ 8,277,386				roder Frop Etd./ Stark Truss	\$ 3,554,159
AboveGrid Solar (W. Rome)	\$ 11,470,735					
					Total	\$ 16,766,537
+	Å 25 407 664					
Totals	\$ 35,107,681					
					All Projects	\$ 51,874,218