

The Year in Review

Board of Directors Annual Meeting December 18, 2020





- Oneida County Rural Telephone 75 retained 2 to be created
 - \$4,652,897
 - STE -- PILOT
- The Indium Corporation of America 636 retained
 - \$3,888,500
 - STE PILOT
- RCBRC/Cold Point Corporation <u>37</u> retained <u>15</u> to be created
 - \$4,468,350
 - STE MRTE PILOT
 - Consent to license for early access
- Orgill, Inc. 225 to be created
 - \$71,000,000
 - STE MRTE PILOT
 - Consent to ROW easement, temp sub-lease of B774, and release of land to GLDC for sale to Orgill
 - Increase in MRTE and Pinnacle Bank Financing

- GLDC B778 (Alion Science and Tech.) 65 retained 5 to be created
 - \$ 1,052,600
 - MRTE PILOT
- Booz Allen Hamilton <u>158</u> retained <u>60</u> to be created
 - \$3,615,000
 - STE PILOT
 - Consent to extension of STE term
- Cree, Inc. 614 to be created
 - \$ 1,005,000,000.00
 - STE MRTE PILOT
 - Consent for \$300,000 of project fee to be earmarked for Town of Marcy Planning Board's infrastructure construction engineering firm at Marcy Nanocenter
- Polce Management Group, Inc. <u>25.5</u> retained <u>5</u> to be created
 - \$1,558,863
 - STE MRTE PILOT

- ECR International, Inc. <u>152</u> retained, <u>3</u> to be created
 - \$3,778,800
 - STE PILOT
- Varflex Corporation 23 retained, 5 to be created
 - \$ 1,733,625
 - STE PILOT
- Hangar Road Rome, LLC <u>90</u> retained. <u>22</u> to be retained
 - \$ 8,071,426
 - STE MRTE PILOT
 - Consent for early access and GLDC land transfer
- GLDC XIII/USAF B302 Land Swap (Brooks Rd.)
 - Derelict 22,00 sq. ft. building on 1.7 Acres

- EDGE/Cree, Inc. Project-Related Debt Financing
 - \$9,450,000
 - MRTE
- Heartford Luxury Apartments
 - \$ 4,800,000 Financing Phase 3
 - STE MRTE
- 126 Business Park, LLC (Adjusters Intl./Rising Phoenix 48 retained -

4 to be created

- \$5,723,475
 - STE MRTE PILOT

Tentative Projects Closings in 2020 - Page 5

- EDGE/Marcy Nanocenter Electric Substation & Duct Bank
 - \$ 24,078,872 Tentative Closing
 - PILOT
- B240, LLC/Air City Lofts Phase 2 –34.5 to be created
 - \$ 21,758,808 Tentative Closing
 - STE MRTE PILOT
 - License Agreement for pre-closing access

Projects Induced - Page 1

- Engler Electric <u>35</u> retained <u>12</u> to be created
 - \$ 1,218,562
 - STE MRTE
- <u>63 Wurz Ave. Realty/Trucks 63, LLC</u> <u>120</u> retained <u>4</u> to be created (Empire Recycling, ERL Intermodal, Trucks63)
 - \$ 1,351,725
 - STE PILOT
- SQ1 Holdings, LLC- 23 retained 6 to be created
 - \$755,000
 - STE-MRTE-PILOT
- One-Pull Solutions Wire & Cable, LLC .— <u>WITHDRAWN</u>
 - \$362,500
 - STE PILOT

Solar Projects Induced - Page 1

- GSPP 4575 State Route 69, LLC-Annsville Solar
 - \$8,833,950
 - PILOT
- GSPP Hillsboro & Dunbar, LLC-Camden Solar
 - \$5,524,969
 - PILOT
- GSSP 7024 Fox Road LLC-Marcy Solar
 - \$8,833,950
 - PILOT
- Whaling Solar STATUS UNCERTAIN
 - \$ 12,472,040
 - PILOT

Actions Related to Existing Projects - Page 1

• B240, LLC (Air City Lofts Phase 1)

- Consent to sub-lease to commercial tenant
- Consent to extend sales tax exemption term
- Grant of Easement(w/ GLDC) to National Grid

Special Metals Corporation

Consent to extension of sales tax exemption term

Rome Industrial Development Corp

- 5856 Success Drive(UPS-Cold Pt) NYSDEC Site Management Periodic Review Report signature
- 5856 Success Drive/OCIDA lease term extension related to above to allow for eventual re-conveyance of property back to RIDC

• Gutchess Vernon, Inc.

• Consent to release of excess property and closed on facility amendment

Crane-Ballou, LLC

Consent to sublease-to MVCC Foundation

Actions Related to Existing Projects - Page 2

- GLDC Sublease to BAE (B774 & B298)
 - Extension of sublease
- 99 Otis Street, LLC
 - Increased mortgage recording tax exemption value
- AX NY Office LP (The Hartford) WITHDRAWN
 - Approved sale and assignment of AX NY II to Mich New Hartford, LLC
- Matt Brewing Company <u>STATUS UNCERTAIN</u>
 - Amended definition of "Project" and extension of sales tax exemption

Other Actions

 Adoption of Uniform Tax Exemption Policy (Community Solar Projects

Other Matters In Process

- Marcy Nanocenter Allocation Agreement MOU
- OCIDA-Titled Property Search

2020 Jobs/Investment Summary

Closed Projects*

Retained: 1,534.5

To Be Created: 769.5

\$ 1,173,446,216

*Includes tentative

Induced Projects

Retained: 178

To Be Created: 22

\$ 39,352,696

Total Closed & Induced Projects

Retained: 1,712.5

To Be Created: 791.5

\$ 1,213,983,912

Summary

- OCIDA continues to assist in incentivizing investment resulting in new jobs and economic activity.
- Efforts of past years have established a solid foundation for continued job growth and economic gains for region.